

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PAC REHEARSAL HALL ROOM 116 UPGRADE MULTIMEDIA (1819-36)	DATE COMPLETED: JANUARY 20, 2021	
PROJECT NUMBER: 19019001	PROJECT MANAGER: ROBERT SHARPS	
SQUARE FOOTAGE: 3,500 GSF	COST PER SQUARE FOOT: \$ 60.02	

PROJECT DESCRIPTION: THIS TECH FEE PROJECT WAS A COLLABORATION BETWEEN FACILITIES PLANNING AND CONSTRUCTION (FPC), OFFICE OF INSTRUCTIONAL RESOURCES (OIR), AND UCFIT TO UPGRADE MULTIMEDIA AND FINISHES IN THE REHEARSAL HALL ROOM 116. FPC SCOPE INCLUDED THE UPGRADE OF EXISTING FLUORESCENT LIGHTING TO LED LIGHTING, REPLACING THEATRICAL LIGHTING, PATCHING AND PAINTING OF WALLS, CARPET AND WALL BASE REPLACEMENT, AND THE INSTALLATION OF OF A NEW OUTLET FOR SPECIALIZED CAMERA EQUIPMENT.











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PROJECT COST		
DESIGN COST	\$	-
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	79,250.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	1,000.00
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	37,185.00
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	30,755.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	2,015.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	8,295.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	120,723.54
UCF IT	\$	7,191.19
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	113,532.35
FACILITIES & SAFETY COST	\$	10,080.40
BUILDING CODE OFFICE	\$	2,963.00
STATE FIRE MARSHALL		
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	7,117.40
FACILITIES OPERATIONS ALLOWANCE		
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST		210,053.94

	PROJECT SUBMITTED BY CLIENT	
	SPAA, F&S REVIEW	
START	PM ASSIGNED	3 MONTHS
ST	PM CONTACTS REQUESTER	3 101011113
	PM DEVELOPS SCOPE	
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
DESIGN	REQUISITION GENERATED	N/A
DES	•	IN/A
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
_	CONTRACTOR WALK-THROUGH	
3ID/PERMIT	CONTRACTOR BID	
/PE	PM REVIEWS BID	8 MONTHS
S	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
_	RFIS, SUBMITTALS, DOCUMENTS	
ē	PROGRESS REVIEWS	
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	6 MONTHS
STR	INSPECTIONS	0 1010101113
000	CERTIFICATE OF COMPLETION	
Ŭ	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
TOC	FINAL INVOICES	
CLOSE-OUT	OWNER'S MANUALS	2 MONTHS
CLO	ASSET TURNOVER TO OPERATIONS	
Ŭ	ACCOUNTING CLOSE-OUT	